

<b>Committee</b>	<b>Dated:</b>
Hampstead Heath, Highgate Wood & Queen's Park Committee	9 February 2022
<b>Subject:</b> Annual Work Programme Projects 2022-23	<b>Public</b>
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	<b>1, 2, 3, 4, 8, 10, 11 &amp; 12</b>
Does this proposal require extra revenue and/or capital spending?	<b>N</b>
If so, how much?	
What is the source of Funding?	
Has this Funding Source been agreed with the Chamberlain's Department?	
<b>Report of:</b> Juliemma McLoughlin, Executive Director Environment	<b>For Decision</b>
<b>Report author:</b> Stefania Horne, Superintendent of Hampstead Heath	

### Summary

The report sets out the Hampstead Heath draft Annual Work Programme (AWP) Projects for 2022-2023.

### Recommendations

It is recommended that:

- Members agree the draft Hampstead Heath Annual Work Programme Projects for 2022-2023 (appendix 1).

### Main Report

#### Current Position

1. The draft Hampstead Heath AWP Projects for 2022-23 is attached at appendix 1.
2. The draft Highgate Wood and Queen's Park AWP Projects for 2022-23 will be discussed with the Highgate Wood Consultative Group and Queen's Park Consultative Group on 25 May 2022, before being presented to Members of this Committee in June 2022.

#### Management Framework

3. The Management Framework for Hampstead Heath comprises the Management Strategy, Divisional Plan and Annual Work Programme.
4. The draft Divisional Plan for 2022-2025 will be prepared following the conclusion of the Target Operating Model.

## **Corporate & Strategic Implications**

5. The AWP contributes towards the achievement of the three aims set out in the City of London Corporate Plan 2018-23: Contribute to a flourishing society, Support a thriving economy and Shape outstanding environments, in particular the following Corporate Plan outcomes:
  - (2) People enjoy good health and wellbeing.
  - (4) Communities are cohesive and have the facilities they need.
  - (5) Businesses are trusted and socially and environmentally responsible.
  - (11) We have clean air, land and water and a thriving and sustainable natural environment.
  - (12) Our spaces are secure, resilient and well maintained.
6. The AWP embeds the Hampstead Heath Management Strategy 2018-2028 Strategic Outcomes A: The Heath is maintained as a flourishing green space and historic landscape, B: Improved quality of life for Heath visitors, C: The Heath is inclusive and welcoming to a diverse range of visitors and D: Greater number of and diversity of People taking care of the Heath.

### Financial Implications

7. The costs of implementing the proposed AWP Projects will be met primarily through the Superintendent's Local Risk Budget which requires effective prioritisation of resources and funding. Wherever possible, opportunities will be sought for external funding and partnership working to support these essential works.

### Resource Implications

8. No impact.

### Climate Implications

9. The City of London launched its Climate Action Strategy in October 2020 and the strategy is now in implementation stage. A key part of the strategy is conserving and enhancing biodiversity alongside reducing the City of London's carbon emissions. This will be the main objective across the open spaces in the short term.

### Legal Implications

10. No Impact.

### Risk Implications

11. Risks are recorded and monitored via the Departmental Risk Register.

### Equality Implications

12. Ahead of implementing the AWP Projects a Test of Relevance: Equality Analysis will be undertaken and where appropriate a full equalities analysis.

### Security Implications

13. Security implications monitored and recorded through the Departmental Risk Register.

## **Conclusion**

14. The draft Hampstead Heath AWP Projects establishes our commitments for 2022-2023. The draft Highgate Wood and Queen's Park AWP Projects will be presented to Members in June 2022.

## **Appendices**

- Appendix 1 - Draft Hampstead Heath Annual Work Programme Projects for 2022-2023

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